

City of Jacksonville, Florida  
Request for Budget Transfer Form

15

Parks & Recreation and Community Services Department/Office of the Director  
Department or Area Responsible for Contract / Compliance / Oversight

13  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

all years funds  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate grant funds (\$200,000) for Department of Environmental Protection, Land and Water Conservation Fund Program, Grant Agreement LW676, for Kathryn Abbey Hanna Park Renovations.

Total Amount Appropriated: \_\_\_\_\_ \$200,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-041

Act 22

	Date Rec'd.	Date Fwd.	Approved.	Disapproved
Department Head		11/29/18	<i>[Signature]</i>	
Mayor's Office	DEC 10 2018		<i>[Signature]</i>	
Accounting Division	12-5-18	12/6/18	<i>[Signature]</i>	
Budget Division	11-29-18		<i>[Signature]</i>	

Date of Action By Mayor: DEC 10 2018

DLE

Approved: *Lenny Curry*

Division Chief: \_\_\_\_\_ Daryl Joseph, Director

Date Initiated: 11/29/18

Prepared By: \_\_\_\_\_ Renee Harriman

Phone Number: 255-8294

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE DEC 10 2018

RECEIVED  
GENERAL ACCOUNTING

2010 DEC -5 PM 12:28

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Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$200,000.00											
REV	331	Grant Capital Improvement Projects	Kathryn Abbey Hanna Park/Splash Park Repair/Renovation	State Dept of Environmental Protection <i>Dept of Interior</i>	\$200,000.00	RPCP331F5720	<del>334391</del> <i>33179</i>	PR0653	04	PRC147	19
							<i>but</i>				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$200,000.00											
EXP	331	Grant Capital Improvement Projects	Kathryn Abbey Hanna Park/Splash Park Repair/Renovation	Other Construction Costs	\$200,000.00	RPCP331F5720	06505	PR0653	04	PRC147	19